

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 22-23, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(8), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **ALLOCATION AMENDMENT FOR A STATE-ADMINISTERED SENATE BILL 1
TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECT ON THE STATE
HIGHWAY SYSTEM
RESOLUTION TCEP-A-2223-15, AMENDING RESOLUTION TCEP-A-2122-15**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the State-Administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) Capital Region Freight – I-5 project (PPNO 5876), in Sacramento County to correct the State and Federal splits for Construction (CON) for TCEP-State and TCEP-Regional funding amounts?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the State-Administered SB 1 TCEP Capital Region Freight – I-5 project (PPNO 5876), in Sacramento County to correct the amounts of the TCEP-State and TCEP-Regional funding as shown in the votes box in the attachment.

BACKGROUND:

In May 2022, the Commission approved Resolution TCEP-A-2122-15, allocating \$33,600,000 for the State-Administered SB 1 TCEP Capital Region Freight – I-5 project (PPNO 5876) in Sacramento County.

At the time of allocation, the State and Federal split for the CON phase of the TCEP-State and TCEP-Regional funding were listed incorrectly. This amendment proposed to correct these funding amounts and the proposed changes are reflected in strikethrough and bold on the attached vote box. There is no change to the originally approved allocation amount.

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

FINANCIAL RESOLUTION:

Resolved that the State-Administered SB 1 TCEP Capital Region Freight – I-5 project (PPNO 5876) is amended to correct the State and Federal splits for CON for the TCEP-State and TCEP-Regional funding amounts, as reflected and shown in the vote box on the attachment.

Attachments

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
<u>RTPA/CTC</u>		County														
Dist-Co-Rte																
Postmile																
2.5s.(8)	Allocation Amendment - State-Administered TCEP Project on the State Highway System										Resolution TCEP-A-2223-15					
																Amending Resolution TCEP-A-2122-15
1	Capital Region Freight - I-5. On Interstate 5 (I-5) in										03-5876		001-3291 TCEA			\$158,000
\$33,600,000	Sacramento County from 0.1 mile south of Arena Blvd										TCEP-R/22-23		001-0890 FTF			<u>\$1,713,000</u>
	Interchange Interchange to 0.4 mile south of Yolo County line.										CON ENG		20.10.723.200			\$1,871,000
Department of	Construct acceleration and deceleration merge lanes and										\$1,871,000					
Transportation	Intelligent transportation system (ITS) infrastructure.										CONST					
<u>SACOG</u>											\$16,089,000					
Sacramento	<u>Outputs</u>												2020-21			
03-Sac-05	Freeway ramp meter(s)										Each	8	301-3291 TCEA			\$1,357,000
27.6/34.3	Close circuit television camera(s)										Each	2	302-0890 FTF			\$14,732,000
	Changeable message sign(s)										Each	2	2022-23			
	Auxiliary lane(s)										Miles	3.6	301-3291 TCEA			\$1,456,800
	CEQA - CE, 05/03/2021; Re-validation 03/17/2022										CONST		302-0890 FTF			\$14,632,200
	NEPA - CE, 05/03/2021; Re-validation 03/17/2022										\$14,011,000		20.20.723.200			\$16,089,000
	Right of Way Certification: 02/27/2022										0320000240					
											3,4		001-3291 TCEA			\$138,000
											4H581		001-0890 FTF			<u>\$1,491,000</u>
													20.10.723.100			\$1,629,000
	<u>Amend Resolution TCEP-A-2122-15 to revise the State</u>												2020-21			
	<u>and Federal splits for Construction for the TCEP-State</u>												301-3291 TCEA			\$1,482,000
	<u>and TCEP-Regional funding amounts that were listed</u>												302-0890 FTF			\$12,829,000
	<u>incorrectly at the time of allocation. There is no change to</u>												2022-23			
	<u>the original approved allocation amount of \$33,600,000.</u>												301-3291 TCEA			\$1,275,500
													302-0890 FTF			\$12,735,500
													20.20.723.100			\$14,011,000